



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 11 HELD AT HENRY CLAY HIGH SCHOOL DATES 5/28-5/29/2007

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5	12,800.00	
	Broadcasting		N/A	
	Sponsorship		N/A	
	TOTAL REVENUE (1)			12,800.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1680.00	
	Trophies		291.00	
	Travel for Participating Teams		N/A	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		875.00*	
	TOTAL EXPENSES (2)			2846.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			9954.00
Part D	Allowance to Host School		N/A	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			9954.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			9954.00

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Madison Central	1106.00	Franklin County	1106.00		
Bryan Station	1106.00	Lexington Catholic	1106.00		
Paul Dunbar	1106.00	Madison Southern	1106.00		
Western Hills	1106.00	Henry Clay (x2)	2212.00		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	863/\$4315
2	814/\$4070
3	883/\$4415
4	
5	
6	
7	
Total	2560/\$12800

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Joe Ralliff/Charles Alinay

Henry Clay

859/381-3423

MANAGER

SCHOOL

DAYTIME PHONE

*This figure covers baseballs, gate workers, security and hospitality.